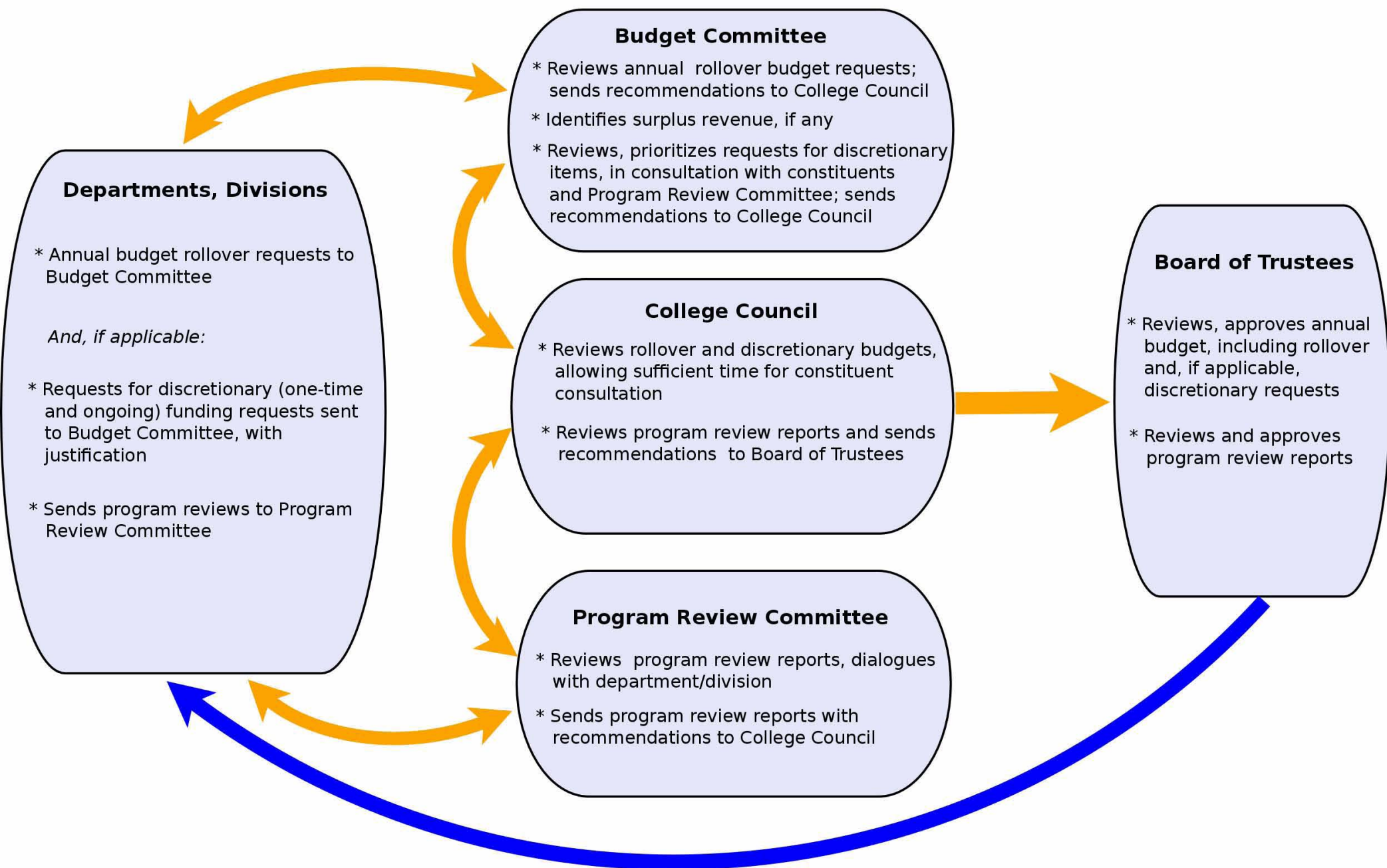


# Integrated Budgeting, Program Review and Strategic Planning Work Flow-December 3, 2013



All processes are informed by the principles and aims described in the Mission Statement, Integrated Strategic Plan and other approved College goals, policies, resolutions and plans.

College Mission Statement: "Palo Verde College is a California community college that supports an exemplary learning environment with high quality educational programs and services. The College promotes student success and lifelong learning for a diverse community of learners."

*Financial resource planning is integrated with institutional planning. The institution systematically assesses the effective use of financial resources and uses the results of the evaluation as the basis for improvement of the institution. (Accreditation Standard III.D.4)*